KDE APPROVAL DATE: SEPTEMBER 2023

ASHLAND IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: SEPTEMBER 2027

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS, K - 5, 6 - 8, 9 - 12
 PS, K - 5, 6 - 8, 9 - 12

		School			SAAR 2019 Student Enrollment
_	HOOL CENTERS	Classification	Status	Organization	Capacity
1.	Secondary a. Paul G. Blazer High School	A1	Permanent	9-12 Center	987/1,175
2.	Middle a. Ashland Middle School	A1	Permanent	6-8 Center	770/825
3.	Elementary a. Crabbe Elementary School	A1	Permanent	K-5 Center	294/475
	b. Hager Elementary School	A1	Permanent	K-5 Center	376/350
	c. Oakview Elementary School	A1	Permanent	K-5 Center	320/400
	d. Poage Elementary School	A1	Permanent	K-5 Center	285/325
	Charles Russell Elementary e. School	A1	Permanent	K-5 Center	242/300
	f. Ashland Head Start Shares building w/ Central Office	A4	Permanent	PS Center	n/a 200

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

1c. Major renovation	additions of educational facilities; including expansions, kitch	nens, cafeterias, libraries,			
administrative areas, aud	administrative areas, auditoriums, and gymnasiums.				
1. Paul G. Blazer	High School	151,977 sf.			
Construct	Building # 8: New career/technical education building				
	1 Aviation	2,700 sf	74%	\$1,271,919	
	Metal Fabrication Technology	4,650 sf	74%	\$2,190,527	
	1 Construction Technology - Plumbing	4,250 sf	74%	\$2,002,095	
	Construction Technology - Air Conditioning	4,250 sf	74%	\$2,002,095	

Dundin	g Code.				Eff. %	
	rabbe Element	•	205.4.1	38,853 sf		
,	Renovation fur construct	nding pursuant to 702 KAR 4:180 S 1 New security entrance	Section 305.4.1.)		\$150,000	
2. H	lager Elementa	ary School		29,878 sf		
C	onstruct	1 New security entrance				\$150,000
	akview Eleme	•		38,577 sf		
C	onstruct	1 New security entrance				\$150,000
	oage Elementa		Eastion 205 (1.1.)	26,104 sf		
	construct	nding pursuant to 702 KAR 4:180 S 1 New security entrance	section 303.4.1.)			\$150,00
5. C	harles Russell	Elementary School		30,396 sf		
(F	Renovation fur	nding pursuant to 702 KAR 4:180 S	Section 305.4.1.)	,		¢150.00
C	onstruct	1 New security entrance				\$150,00
APITA	L CONSTR	UCTION PRIORITIES (Sche	dule after the 202	24 - 2026 Biennium)		
Maio	r renovation/s	additions of educational facilities	o including avnoncione 1	vitabans cofeterios libraries		
-		itoriums, and gymnasiums.	, metuding expansions, i	xitchens, careterias, noraries,	Eff. %	Cost E
1. Pa	aul G. Blazer l	High School	151,977 sf.			
	Major Renovation to include;-BUILDING #1 - administrative and technology infrastructure,					
		•	ministrative and tech	•		
M	Iajor Renovati	•		nology infrastructure,		\$5,413,1
M H	Iajor Renovati IVAC, Roof. I	on to include;-BUILDING #1 - adn BUILDING #7 - HVAC and Techn		nology infrastructure,		\$5,413,1
2. C	Iajor Renovati IVAC, Roof. I rabbe Element	on to include;-BUILDING #1 - adn BUILDING #7 - HVAC and Techn	ology Infrastructure	nology infrastructure, . Paving for parking.		\$5,413,1
2. C. (F	Major Renovati IVAC, Roof. I Trabbe Element Renovation fur Major Renovati	on to include;-BUILDING #1 - adn BUILDING #7 - HVAC and Techn tary ading pursuant to 702 KAR 4:180 S on to include; Life Safety, HVAC,	Section 305.4.1.) ADA, Restrooms, E	nology infrastructure, . Paving for parking. 38,853 sf. Exterior doors, windows,		\$5,413,12
2. C: (F	Iajor Renovati IVAC, Roof. I Trabbe Element Renovation fur Iajor Renovati Litchen, Heat so	on to include;-BUILDING #1 - adn BUILDING #7 - HVAC and Techn tary ading pursuant to 702 KAR 4:180 S on to include; Life Safety, HVAC, ource for connecting hall, Plumbing	Section 305.4.1.) ADA, Restrooms, Eg, Mechanical Room	nology infrastructure, . Paving for parking. 38,853 sf. Exterior doors, windows,		
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5,500 sf.

5,500 sf.

74%

1 Gym

\$2,576,824

5.	Major Renov exterior door	fund ation	ing pursuant to 702 KAR 4:180 n of the 1958 portion of the buil DA, Site work to include: sidev g, Electrical system, Restrooms. Spec. Ed. (Self-Contained)	ding to include; Life S		74%	\$1,557,003 \$386,524
		1	Spec. Ed. (LIPSA)	825 sf.	825 sf.	74%	\$386,524
6.	`	fund	Elementary ing pursuant to 702 KAR 4:180 n to include; Site work to includ	,	30,396 sf. Safety to include		
			DA, HVAC, Roof, Lighting, Re	strooms, Electrical sys	stem. Renovate existing		
	Library to Ar						\$4,481,423
	Construct:	1	Science Classroom	800 sf.	800 sf.	74%	\$374,811
		1	Administrative Area Add. Gym	450 sf. 5,500 sf.	450 sf. 5500 sf.	74% 74%	\$210,831 \$2,576,824
	RA Strands I fixed technology		Additions: Preschool, School Base ms.	d Decision Making Meeting	g Area, Family Resource	Eff. %	Cost Est.
1.	 Ashland Head Start Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving, HVAC, Exterior to include: Walls and Doors, windows, Interior to include: Floors, Ceilings, Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and fixed Technology Infrastructure. 						\$4,782,636
2.	South Ashlan	nd Re	esource Center		8,073 sf.		
	Major Renov	atio	n to include; Life Safety, ADA,	Lighting and fixed Te	chnology Infrastructure.		\$109,302
CAPIT	AL CONST	RU	CTION PRIORITIES (Reg	gardless of Schedule	e)		
	nagement su	-	rt areas; Construct, acquisition, or re	novation of central offices,	bus garages, or central stores 19,787 sf.	Eff. %	Cost Est.

Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks,	
HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include:	
Floors, Walls, Ceilings, Restrooms and Plumbing.	\$1,474,481
2. Central Office	

2. Central Office
Investigate Acquisition of property for purpose of relocating Central Office

\$0

DISTRICT NEED \$55,834,982

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. 1. Paul G. Blazer High School 151,977 sf. Construct: Storage under all bldgs. 4,000 sf. 4,000 sf. 68% \$2,225,824 PE Gym 6,000 sf. 6,000 sf. 68% \$3,338,735 1 Auditorium (1000 seat) 4,500 sf. 4,500 sf. 68% \$2,504,051 2. Oakview Elementary School 450 38,577 sf. Major renovation to include: Site work to include: Parking \$47,042 Art Room 800 sf. 800 sf. 74% \$374,811 Music Room 800 sf. 800 sf. 1 74% \$374,811 29,878 sf. 3. Hager Elementary 282 Major Renovation to include; Site work to include: Parking \$75,000 Construct: Administrative Area 1,720 sf. 74% 1,720 sf. \$805,843 4. Charles Russell Elementary School 30,396 sf. 274 258 Construct: 1 Media Center 74% 2,100 sf. 2,100 sf. \$983,878 5. Poage Elementary School 800 sf. Construct 1 Art Room 800 sf. 74% \$374,811 74% \$374,811 1 Music 800 sf. 800 sf. 5,500 sf. 5500 sf. 1 Gym 74% \$2,576,824 6. Putnam Stadium \$1,000,000 Synthetic Turf Additional Parking \$250,000 26,000 sf. 7. Multi-Purpose Indoor Athletic Facility Multi-Purpose Indoor Athletic Facilkity on the Campus of Paul G. Blazer High School to \$6,500,000 include related site improvements. 3,000 sf 8. Maintenance storage building \$85,000 Metal building for maintenance to store equipment such as snow removal devices, trucks and salt. 9. ROPES course for JROTC program

Construct ROPES course on the Campus of Paul G. Blazer High School to include related site

improvements

\$50,000